

MELODY™ HEALTH

RISING TO THE CHALLENGE

FY 2022-2023 ANNUAL REPORT

Despite the adversity of last year, PPOSBC remained strong and continued to grow to meet the community's needs





260,493

Total Medical Visits

193,330

PPOSBC

40,589

Melody Health

26,574

Planned Parenthood Direct

200

130,660

Unique Patients

99,556

PPOSBC

9,770

Melody Health

21,334

Planned Parenthood Direct

Provided

\$3,083,533

in services to those unable to pay



3,777

Online Behavioral Health Visits via Melody Health

FY22/23

3,777

FY21/22

1,851





26,574

Planned Parenthood Direct Visits



INCREASE!

Our mobile app that lets users get birth control and UTI treatment delivered to their door



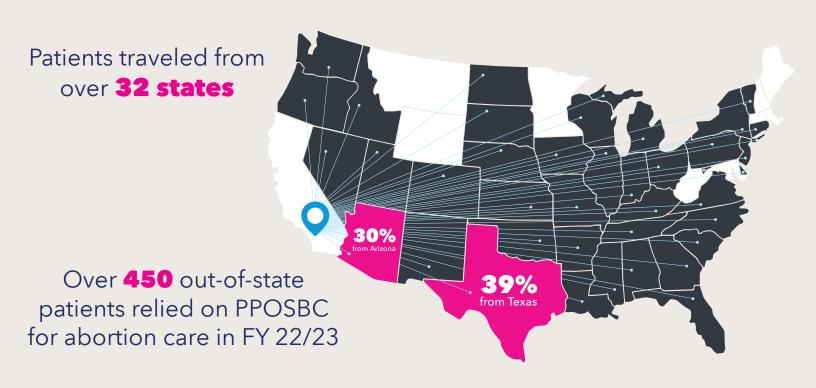
TOP REPRODUCTIVE HEALTH CARE SERVICES

Many patients receive multiple services in a visit

<u> </u>	STI Tests	406,863
	Pregnancy Tests	154,877
\bigcirc	Emergency Contraception	64,465
	Birth Control	48,354
	PAP Tests	18,839
Ī⊞	Abortion	16,933
	Breast Health Exams	7,627
<u> </u>	Well-Person Exams/Cervical Cancer Screenings	7,367
Cutual	HPV Vaccines	4,466
	Pregnancy Access Bridge	2,427
<u> </u>	Colposcopy/LEEP	1,519

PPOSBC's Abortion Aid Program has assisted people who are forced to travel out-of-state for abortion care

Our team of patient navigators have helped them with their logistical needs and provided assistance in booking appointments, transportation arrangements, accommodations and more





PUBLIC AFFAIRS



C3 Voter Education Digital Campaign

Ran from **Sep 1 - Nov 8**

1.3 Million Impressions

English, Spanish, Vietnamese



Capitol Day

Tuesday **May 9** in Sacramento

68PPOSBC
Advocates

15
Meetings with
Legislators



United For Our Rights Weekend of Action

Friday, June 23 in Redlands

Saturday, June 24 in Santa Ana in partnership with OC Pride

700+Total Attendees

67 Total Volunteers

649 Total CAF Sign-Ups

26Total Guest
Speakers

53 OC Pride Parade Marchers



WOMEN, INFANTS, & CHILDREN (WIC)

115,262

Participants received benefits

4.8% INCREASE!



11,200Nutrition Classes

6,000

Books to our infants and children through the Books 4 Kids program



This year alone we had a 6% increase in breastfeeding participants. In addition, we received funding to provide a breastfeeding peer counseling program

COMMUNITY EDUCATION AND OUTREACH

78,139

Youth, parents, and professionals reached through education and outreach efforts



Awarded a **5-year Adolescent Sexual Health Education grant** to provide comprehensive sex ed to youth in San Bernardino County

Expanded the Equal Voices program

a comprehensive sex ed program designed for people with intellectual and developmental disabilities



Provided **13** High School Peer Ambassadors with **282 hours** of educational programming



STAFF AND OPERATIONS



Increase in Health Center staffing **536**

Total staff



All nine Health Centers have a 4+ star rating on Yelp



98% of our patients would recommend PPOSBC to their friends and family



Average wait time for a patient is **11 minutes**

A LETTER FROM PRESIDENT & CEO JON DUNN

Despite the adversity and challenges we experienced this year, Planned Parenthood of Orange and San Bernardino Counties (PPOSBC) has successfully persevered, adapted, and grown. This is because our commitment to our patients and our community is deeply ingrained in our culture. We know that our patients' needs change, and when they do, so do we.

With the fall of Roe v Wade in June 2022, people from all over the country experienced barriers to caredue to statewide abortion bans and restrictions. Our **Abortion Aid Program** provided them with assistance in booking appointments, transportation arrangements, finding accommodations, paying for meals, and taking care of any other logistical needs associated with their procedure. **This fiscal year, we aided 450 abortion patients from 32 different states.** Every patient was provided with the care they needed regardless of their ability to pay for their care. We also saw a significant increase in patients needing access to birth control as online prescription purchases via the Planned Parenthood Direct app went up 37%.

Our patients know that when they visit one of our nine health centers, they will be welcomed into a safe space and be provided with high-quality, compassionate, and efficient care. In fact, wait times average 11 minutes, and from check-in to checkout, most patients completed their visits in under 50 minutes. This record of excellence has resulted in steady growth in our patient numbers and consistently positive patient reviews. Each of our health centers has maintained a 4+ star rating on Yelp, and 98% of our patients tell us they would recommend us to their friends and family. Our doors remain open to everyone, and last year we provided over \$3M in services like birth control, cancer screening, and STI testing and treatment for people who were unable to pay.

Ten years ago, we recognized an unmet need for primary care in our community, and so **Melody Health** was born. Today, we have nearly 18,000

empaneled lives our providers care for and had 40,589 visits last year, a 7% increase year-over-year. In 2021, when we realized the great need for mental health services in the community, we began our Online Behavioral Health Program through Melody Health, and those services doubled year-over-year. In addition, our providers continue to offer holistic, person-centered gender affirming care services to any Melody Health patient who should need it.

As we look ahead, we know that change is inevitable, but we are prepared. The fate of mifepristone, one of two medications most commonly used in medication abortion, is currently in the hands of the same Supreme Court who revoked the constitutional right to abortion.



We will evolve, we will flourish, we will continue to meet these challenges head on and rise above



We will remain committed to doing whatever we can to ensure patients can access the abortion method of their choice, with as few barriers as possible.

We will evolve, we will flourish, we will continue to meet these challenges head on and we will rise above while providing high-quality, welcoming, non-judgmental care to everyone, regardless of zip code, income or immigration status.



JON DUNN
President & CEO