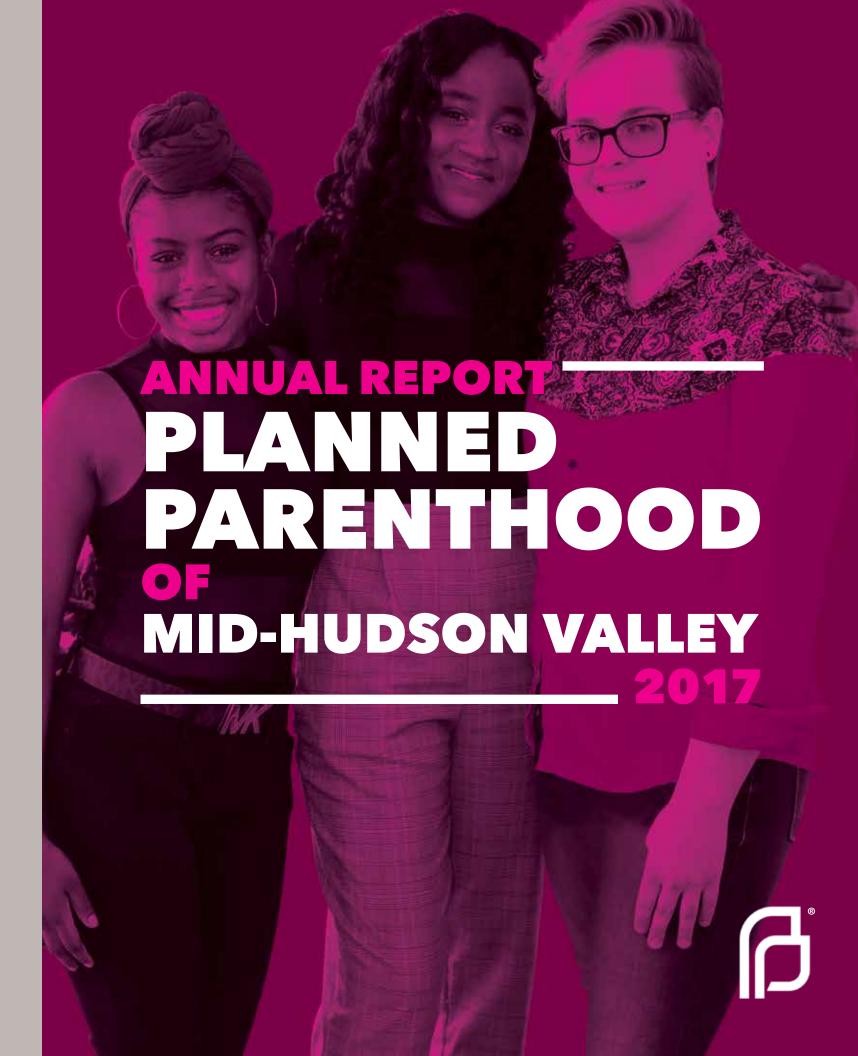
# HARD AT WORK

The 120+ PPMHV staff and Board have been hard at work, each and every day, providing health care, education and advocacy services to more than 40,000 individuals in Dutchess, Orange, Ulster and Sullivan Counties. The majority of those we serve earn less than \$37,650 a year to support a family of four. It is this daily work of serving our community that inspires us to put on the pink shirts and march toward a hopeful future.



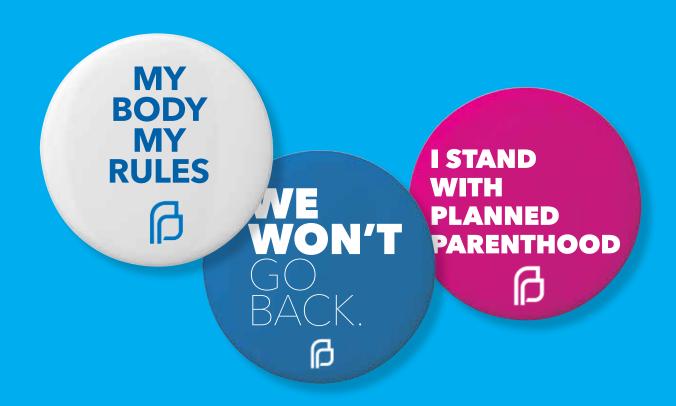
Planned Parenthood Mid-Hudson Valley

ppmhv.org



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## Message from **Our Chair and President**

Over the past two years, we have shared the very real and evolving concerns about the future of reproductive freedom in the United States. As the current federal government seeks to bar Planned Parenthood from participating in Medicaid and the national Title X Family Planning program, increasing numbers of our supporters have come together at rallies, meetings, through email and Facebook as well as at house parties, garden parties and community events to "Stand with Planned Parenthood."

Despite the chaotic policy environment, more than 17,000 supporters, 300 volunteers, and 120 Planned Parenthood Mid-Hudson Valley (PPMHV) staff and Board have been hard at work every day providing health care, education and advocacy events that reach more than 40,000 individuals in Dutchess, Orange, Ulster and Sullivan Counties.

Our heroic supporters inspire us to put on the pink and march toward a hopeful future. Whether you are sharing how your abortion story changed you, or how early detection at a cancer screening saved your life or that of someone you love, it is the range of personal and powerful interactions over 84 years that fuel us to do this work. Your stories and your support motivate us when we are faced daily with new political threats.

Thanks to you, PPMHV provided health care services that impact our most vulnerable residents, the majority of whom earn less than \$37,650 a year to support a family of four.

We provide this Annual Report so that you can see our accomplishments and our needs in clear-cut terms. You will read details about our programs, revenue, expenses and our donor support. As you review this report for the year ending 2017, we urge you to consider the importance of your unrestricted donations for the patients we serve and the future of reproductive health and freedom both, locally and nationally.

At this writing, the country is on the brink of mid-term elections and Supreme Court nominations that will set the course for the next generation. Reproductive rights, LGBTQ rights and civil rights are once again fragile. Please consider what this future means not only to you but to our children and our grandchildren. We will continue to turn to you, our UNSTOPPABLE choir, to help us reach more and more mid-Hudson Valley residents to join us in this fight.

On behalf of the families we serve, thank you for your financial and volunteer support.



Chair



Jelen M. Millich New-Even Brodgett President & CEO



## MISSION STATEMENT



**Planned Parenthood Mid-Hudson Valley empowers** individuals to make independent, informed decisions about their sexual and reproductive lives by providing access to high quality, evidence-based and medicallysound health care and educational services, and by promoting and advocating for public policies to make those services available to all.

Planned Parenthood Mid-Hudson Valley's services allow individuals to manage their fertility and sexual health regardless of income, marital status, race, ethnicity, sexual orientation, gender expression, national origin or residence. We assist our clients to have the self-confidence to make voluntary sexual and reproductive health decisions while preserving the individual's right to privacy.

### IN 2017...

4,254

**BREAST EXAMS** 

8,429

**PAP TESTS** 

10,657

**CONTRACEPTIVE SERVICES** 

22,747

**STD SCREENINGS** 

Expanding access to birth control at providers like Planned Parenthood could help lower the unintended pregnancy rate by two thirds.

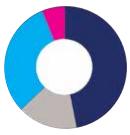
**Family Planning** funding saves for every public \$605,829,000 taxpayers about

spent-about statewide in New York



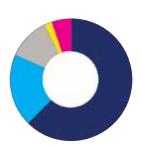
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## **Financials and Data**



#### **REVENUE**

Patient Fees	\$	4,756,628	47%
Contributions	\$	1,580,795	16%
Government Grants	\$	3,112,510	31%
• Other	\$	579,682	6%
Total Revenue	\$ <sup>•</sup>	10,029,615	



#### **EXPENSES**

Patient Services	\$5	,837,417	62%
<ul> <li>Management &amp; General</li> </ul>	\$1	,802,751	19%
<ul><li>Education &amp; Outreach</li></ul>	\$1	,072,521	11%
<ul> <li>Public Policy &amp; Advocacy</li> </ul>	\$	141,891	2%
• Fundraising	\$	508,345	5%
Total Expenses	\$9	.362.925	

#### PATIENT DATA

Total Patient Visits.....19,348



#### **AGES**

• 17 and under..... **640** 

• 18-24 <b>6,331</b>	33%
• 25-39 <b>10,077</b>	<b>52</b> %
• 40 and over <b>2,300</b>	12%



#### RACE

• White <b>10,833</b>
• African-American <b>4,356</b>
• Other <b>4,159</b>



#### **ETHNICITY**

<ul> <li>Hispanic or</li> </ul>	Latino <b>'</b>	14,839	77%
- NI + II! .	_		

Not Hispanicor Latino.....4,417 23%

56%



#### **PATIENT VISITS BY PAYER**

Medicaid	58%
<ul> <li>Commercial (Including ACA)</li> </ul>	30%
Self Pay	11%
• Other	19



#### **MEDICAL SERVICES**

Family Planning	16,293
Medical Abortion	1,911
In Clinic Abortion	1.145

## **LEGACY GIFT**

**Please consider** joining the dozens of supporters who, over the past two years, have named Planned Parenthood Mid-Hudson Valley in their wills.

A legacy gift is your message to the future. Do something heroic and change history. When you make a bequest to Planned Parenthood Mid-Hudson Valley, you secure equitable access to reproductive health care and sex education for generations to come. As one of the Hudson Valley's most treasured nonprofit organizations for almost 85 years, we are grateful to exist because of your support.

#### **CONTACT US**

PHONE 1-845-471-1530 Ext. 111

EMAIL Kathryn.cousins@ppmhv.org

MAIL Planned Parenthood Mid-Hudson Valley 178 Church Street, Poughkeepsie, NY 12601



Care. No Matter What.

## What We Do

#### **PPMHV Health Center Services**

- Pregnancy testing
- Preconception Health Counseling
- Preventive Care Well exams: Pap smears, breast exams
- Mammogram referrals
- Cholesterol and diabetes screening
- Management and treatment of cervical dysplasia (abnormal cells)
- STI screening and treatment, partner treatment
- HIV testing
- Contraception (including IUD and implant)

- Vaginitis, UTI diagnosis and treatment
- Emergency contraception
- Abortion In-Clinic
- Medication Abortion
- Miscarriage Management
- Transgender health services including gender affirming hormone therapy (GAHT)
- Asthma Action Plans and control medication brief intervention and referrals for treatment
- Tobacco Cessation
- Referrals for social concerns

#### **Behavioral Health**

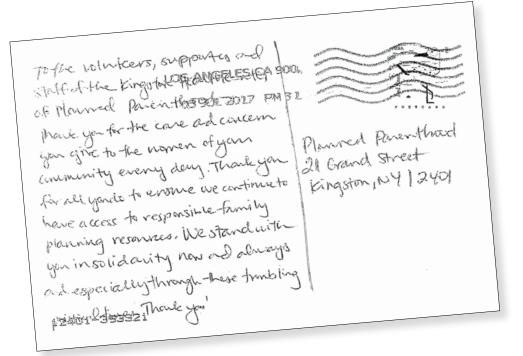
- Depression, anxiety and substance abuse screening
- Referrals to Behavioral Health partners

#### **Coming Soon**

 PREP/PEP (pre-exposure prophylaxis and post-exposure prophylaxis for HIV)

#### **Insurance Enrollment**

Certified Insurance Enrollers are available in each health center who meet with all clients, including adolescents to assess income eligibility for insurance programs and access to Title X/DOH benefits as a last resort. Enrollers benefit from ongoing training and monitoring to ensure compliance with program requirements.



#### **A Sincere Thank You**

To the volunteers, supporters and staff of the Kingston Health Center of Planned Parenthood—Thank You for the care and concern you give to the women of your community every day. Thank you for all you do to ensure we continue to have access to responsible family planning resources. We stand with you in solidarity now and always, and especially through these troubling political times.

Thank you!

**Preventive care exams** can detect small problems before they become major issues.

To make an appointment, call: **845-562-7800**.

#### **GOSHEN**

7 Coates Drive, Suite 4 Goshen, NY

#### **KINGSTON**

21 Grand Street Kingston, NY

#### **MONTICELLO**

14 Prince Street Monticello, NY

#### **NEWBURGH**

136 Lake Street, Suite 11 Newburgh, NY

#### **POUGHKEEPSIE**

17 Noxon Street Poughkeepsie, NY

Planned Parenthood is one of the nation's leading providers of high-quality, affordable health care, and the nation's largest provider of sex education.

With or without insurance, you can always come to us for your health care.

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## Faith Haskell Tompkins PPMHV lifelong supporter.

Each year, PPMHV's faithful Millbrook supporters throw a fundraising party for the worthwhile cause of reproductive health. In 2017, the event was dedicated to Millbrook resident and champion PPMHV supporter, the late Mrs. Faith Haskall Tompkins. Faith was born in 1916, Planned Parenthood Federation's founding year. She lived to be 100 years of age. Faith bequested \$50,000 to PPMHV. We continue to celebrate her memory and generosity.

#### A message from Quincey Tompkins Imhoff

What a pleasure it is to be remembering my inspirational grandmother Faith Tompkins at a Planned Parenthood event right in her hometown of Millbrook!

When Faith passed away in her 100th year she left meaningful gifts to so many. Not necessarily the precious antiques she and my grandfather collected from England or family jewels. More importantly, she made a number of bequests that have already left a lasting impression on her family, friends and an expanding community.

Planned Parenthood was at the top of the list! Was it providence or coincidence that both Faith and Planned Parenthood were "born" in 1916? Both shared their 100th year in 2016, the same year she passed.

As we were settling her estate I stepped back and thought: wow...she was ahead of her time! The theme of "100 years" emerged and I felt determined to grow the support from her generous \$50,000 to \$100,000. Reaching out to friends, colleagues, associates of Faith and our family we made it happen. All in her spirit.



Mrs. Faith Haskall Tompkins

I know that she attended this annual event a number of times. And that Planned Parenthood staff made an effort to connect with her and acknowledge her support along the way. Good work!

If you knew her, and many of you did, you know her undeniable radiance. The glass was definitely half full... well actually it was flowing over with love, charm and practical good advice.

Faith lives on in all of us, our good deeds, and the work of organizations like Planned Parenthood.

Thank you,

**Quincey Tompkins Imhoff** Healdsburg, California

## **Education + Outreach**



Nationwide, Planned Parenthood education staff reach 1.5 million individuals each year, and 64% of those individuals are middle school and high school aged youth. Reproductive health education is proven to reduce unwanted pregnancies and sexually transmitted diseases and provide young people the self-confidence that comes from knowledge.





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## **Snapshot of Planned Parenthood Mid-Hudson Valley Accomplishments in 2017**

<b>789</b>	Education Programs reaching —	,674 (4580 males)
	PPMHV Services/Birth Control/LARC/STIs workshops reaching	g <b>→ 3,238</b>
45	Evidence-Based Program Cycles (7 Sessions each) reaching	→ <b>474</b> adolescents
66	Male Only Education Programs reaching	<b>→ 708</b>
34	Knowledge Empowers You (KEY) Puberty cycles (3 sessions each) reaching	<b>→ 375</b> youth
<b>552</b>	Outreach Activities reaching ————————————————————————————————————	,955 participants
78	Street Outreach events reaching	<b>→ 2,661</b> participants
27	Offsite HIV Testing Sessions reaching	→ <b>1,160</b> participants

380 Diversity Outreach Activities reaching	ng — 15,176 including*
<b>4,727</b> Latino and	African American <b>5,481</b>
1,687 Referrals to Health Centers	
<b>59</b> Appointments made in the field for	Health Center visits
<b>392</b> Education/Outreach Sessions at <b>2</b> 3	<b>3</b> Schools reaching → <b>8,474</b> participants
<b>57</b> Education/Outreach Sessions at <b>8</b>	Colleges reaching -> 3,376 participants
<b>21</b> Youth Health Promoter led outread conducted reaching	th activities were <b>8,474</b> participants



#### The Planned Parenthood Approach

Planned Parenthood Mid-Hudson Valley is the trusted choice for medically-accurate, comprehensive sex education. PPMHV educators engage active learning strategies. In all reproductive health communications, students are encouraged to build concrete action plans for better health. Instead of passively sharing facts, we are engaging and empowering students. We talk about human development, relationships, sexual health, sexual behaviors, society and culture. We provide information, which some students are hearing for the very first time, about birth control, pregnancy tests, STD testing and emergency contraception. For more information on our many education and outreach programs, visit www.ppmhv.org.

Instead of passively sharing facts, we are engaging and empowering students.



#### **THANK YOU!**

Overall, the achievements of the PPMHV Education and Outreach team are too numerous to list.

However, we wish to thank and acknowledge the many partners who helped us achieve our mission.

They are: Family of Woodstock, Newburgh Recreation, Family Services, NY Immigration Association,

Newburgh Healthy Black and Latino Coalition, Poughkeepsie Healthy Black and Latino Coalition,

Westchester Medical Center, Worker Justice Center, Newburgh Free Academy, High Schools in Kingston,

Poughkeepsie, Ellenville, Port Jervis and Monticello, Faith-based community food pantries, Pandora,

K104, Vassar College, Regional Family Planning/CAPP/Maternal Infant Child Health Collaborative,

Montefiore, Newburgh Ministry, LGBTQ Center-Kingston, SUNY Orange, Touro College, Cornerstone

Family Healthcare, Anti-poverty Taskforce, Newburgh Housing Authority, Loaves and Fishes, AME Zion

Church, We Are Newburgh, Family Dollar, Newburgh Armory and Kaplan School.

## **2017 Results: An Increase in Public Support for Reproductive Freedom and Access**

In 2017 alone...



44%
INCREASE IN
FACEBOOK LIKES



3X INCREASE IN FACEBOOK FRIENDS



20 437
TER INSTAGRAM

TWITTER FOLLOWERS

300+ Activists in 4 counties

Staff and supporters participated

A record-breaking number of registrants for 2017 PPESA Day of Action

Day of Action legislative visits

110

Volunteer applications received

in the Women's March in DC

**FOLLOWERS** 

<b>87</b>	Volunteers trained
<b>47</b>	Volunteers deployed
21	Legislative Advocacy events
<b>75</b>	Grassroots Visibility Events
36+	Media Postings
111	Collaborations/Solidarity/ Grasstop linkages
<b>70</b>	Network Organizations

There are so many individuals who deeply care about the work Planned Parenthood does, the crucial services we provide, and our mission to empower people to make their own reproductive choices. This weekend's Women's March demonstrations are an energizing example of just how many people care enough to take to the streets and stand with us.

-Ruth-Ellen Blodgett, President and CEO of Planned Parenthood Mid-Hudson Valley

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### **Events + Awards**

#### **House Parties and Benefit Dinners**

Dedicated supporters gathered at the beautiful home of Christina Lang on July 8 for the annual Millbrook gathering honoring Dr. Joshua Jaffe, PPMHV's Medical Director, for his tireless service. In Rhinebeck, the party kicked off on September 16th, with views over the Hudson at the home of our host, Illiana van Meeteren, and celebrating the 25th year of our Rhinebeck tradition. In Orange County,

nested in the quaint village of Goshen, we celebrated our common goals at one of America's oldest operating inns, the Stagecoach Inn. These events were attended by hundreds of people who heroically drive the success of Planned Parenthood Mid-Hudson Valley and work yearround, year after year, to raise unrestricted funds for health care, education and advocacy to protect women's rights.

If you would like to host a house party or small gathering, please contact us at 845-471-1530.

Our patient escorts provide safety for patients who are frequently harassed by protesters.

We gratefully recognized their bold compassion at the 2017 Orange County Garden Party.





## **The Lucy Cohan Humanitarian Award**

The Annual Spring Gala was held on Saturday, April 28th at The Henry A. Wallace Center at the FDR Presidential Library and Home. PPMHV had the honor to recognize guest speaker and recipient of the Lucy Cohan Humanitarian Award, Assemblymember Didi Barrett, for her dedication to advocacy and support for the most vulnerable members of our society.



## The Lucille Pattison Young Leaders Award

The Lucille Pattison Young Leaders Award was presented to our very own McKaylia Thomas. McKaylia serves as an example to others through leadership and her dedication to making individual lives and communities better.

#### **PPMHV SOLIDARITY**

More than 2,000 supporters joined New York Planned Parenthood affiliates at the Women's March on NYC to call for New York to be a leader on sexual and reproductive health and rights.

You marched for reproductive health, rights and justice. You payed homage to the millions who marched before.

Thanks to all who marched with us including the New York Civil Liberties Union, National Institute for Reproductive Health, National Latina Institute for Reproductive Health, NYC Mayor Bill de Blasio, First Lady Chirlane McCray, Governor Andrew Cuomo, New York State Senator Andrea Stewart-Cousins, NYC Speaker Corey Johnson and City Council members, and other elected officials.



### **Donors**

**WE ARE GRATEFUL** to our friends and supporters whose generosity helps us continue our mission of providing reproductive and sexual health care to those who need it most in the mid-Hudson Valley. The patients we help, our staff and Board, appreciate your support. **THANK YOU.** 

The list below represents gifts made between January 1, 2017 and December 31, 2017.

### LIFETIME DONORS 1 million+

The Dyson Foundation

Lillian Goldman Charitable Trust/ Amy P. Goldman Fowler

#### \$150,000

Phebe and George Banta

Debra Blalock and Russel Frehling

The Educational Foundation of America

Elinor and Maynard Marks Family Fund

Ralph E. Ogden Foundation

Albert Penick Fund

Fanny V.W. Boos Trust

Joan Sherman

Richard Strain

Sandra van Heerden

#### 2017 DONORS \$25,000-\$99,999

Quincey Tompkins Imhoff Faith Tompkins Estate

#### \$10,000-\$24,999

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Gail Brittain

Robert Duffy

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Emilie B. Dyson

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Helen and Brice Marden

Tielen and brice marden

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Amy Sherman

Bruce W. Sherman

Helen Ullrich and Tom Marks

Illiana Van Meeteren

Susie Tompkins Buell

#### \$5,000-\$9,9999

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Kelly Braffet and Owen King Susan Stoner and J. Frank Brown Mary Burns

Vivien and David Collens

Sally and Stephen M. Clement, III

Marilyn J. Dakin

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#### \$2,500-\$4,000

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Karen and William Baldwin

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Sue Hartshorn

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Mary Hope and Alexander Cohen

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May Lum and Steve White

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Thendara Foundation

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Linda and Dean Tintle

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**Kristine Tompkins** 

Daphne Uviller and Sacha Spector

Sandra Van Heerden

Barbara and Phil Van Itallie

Olivia Van Melle Kamp

Hester and Charles Weeden

Julia and Nigel Widdowson

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Mary Elizabeth Wohl

Gale Wolfe and Dean Bloch

Shannon and Nelson Wong

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Joshua Adams

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## **Directors** + Leadership

#### PLANNED PARENTHOOD MID-HUDSON VALLEY

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promoting women's rights as human rights. That day, coalition efforts came together for equity and racial justice, immigrant rights, protection of our environment, and reproductive freedom.

"Post-Election, we have seen an incredible outpouring of support for our local Planned Parenthood affiliate, with hundreds of new supporters and donors joining long-term champions and volunteers. Our community is stepping up and speaking out to protect preventive and lifesaving health care services in our most vulnerable communities in the mid-Hudson Valley. Today we march in solidarity,

tomorrow we organize and fight and, as always, our doors stay open."

On January 21st, 2017, Planned Parenthood Mid-Hudson Valley joined the

Women's March on Washington, New York City and Poughkeepsie joining the nation and world to

promote Human Rights. Over 100 PPMHV supporters departed Newburgh at 3:00am to join with

thousands more, while hundreds of others travelled the Peace Train to New York City and march

over the Walkway in Poughkeepsie to be in solidarity as the country embarked on a new era of

-Frances Fox-Pizzonia, Vice President of Public Affairs

## Thank you to all who joined # I STAND WITH PLANNED PARENTHOOD in the mid-Hudson Valley and across the nation.

