



Planned Parenthood Hudson Peconic

**All are Welcome Here**

**2023 ANNUAL REPORT**



 **Planned Parenthood®**  
Care. No matter what.

Planned Parenthood Hudson Peconic

# A Message from Our Chair and President & CEO

2023 marked Planned Parenthood Hudson Peconic (PPHP)'s 90th anniversary of providing care, no matter what. We entered this milestone year with resolve to continue working towards our mission despite ongoing legislative attacks on reproductive freedoms.

At the time of writing this letter, **22 states have banned some or all abortions**. Abortion opponents have tried to use the courts to restrict access to mifepristone, a safe and effective drug used in medication abortion. **The U.S. Supreme Court recently had the opportunity to be clear in ensuring federal law requires emergency care for pregnant people, including abortion, in every state – regardless of a state's abortion ban – and they chose not to.** As a result, the health and lives of pregnant people across the country will continue to be at risk.



**At no point in pregnancy is a politician more qualified to make decisions about your health than you and your health care provider.** We are grateful for legal protections in New York that protect bodily autonomy. But make no mistake: the reproductive health care crisis is not exclusive to states with abortion bans.

**Since the overturn of Roe v. Wade, PPHP has consistently seen out-of-state patients who cannot get the care they need in their home state.** We have taken necessary steps to increase our capacity and ensure we can give patients from both New York and across the country the high-quality, compassionate care they deserve. These steps have included health center renovations and expansions, hiring new staff, and launching our mobile health centers in our north and east regions.

We know people should have the freedom to make decisions about their own bodies and lives; we have known this for over 90 years. **Our fight continues. We will do whatever it takes to empower the individuals of Westchester, Rockland, Putnam, and Suffolk counties to determine their own sexual health and reproductive futures.**

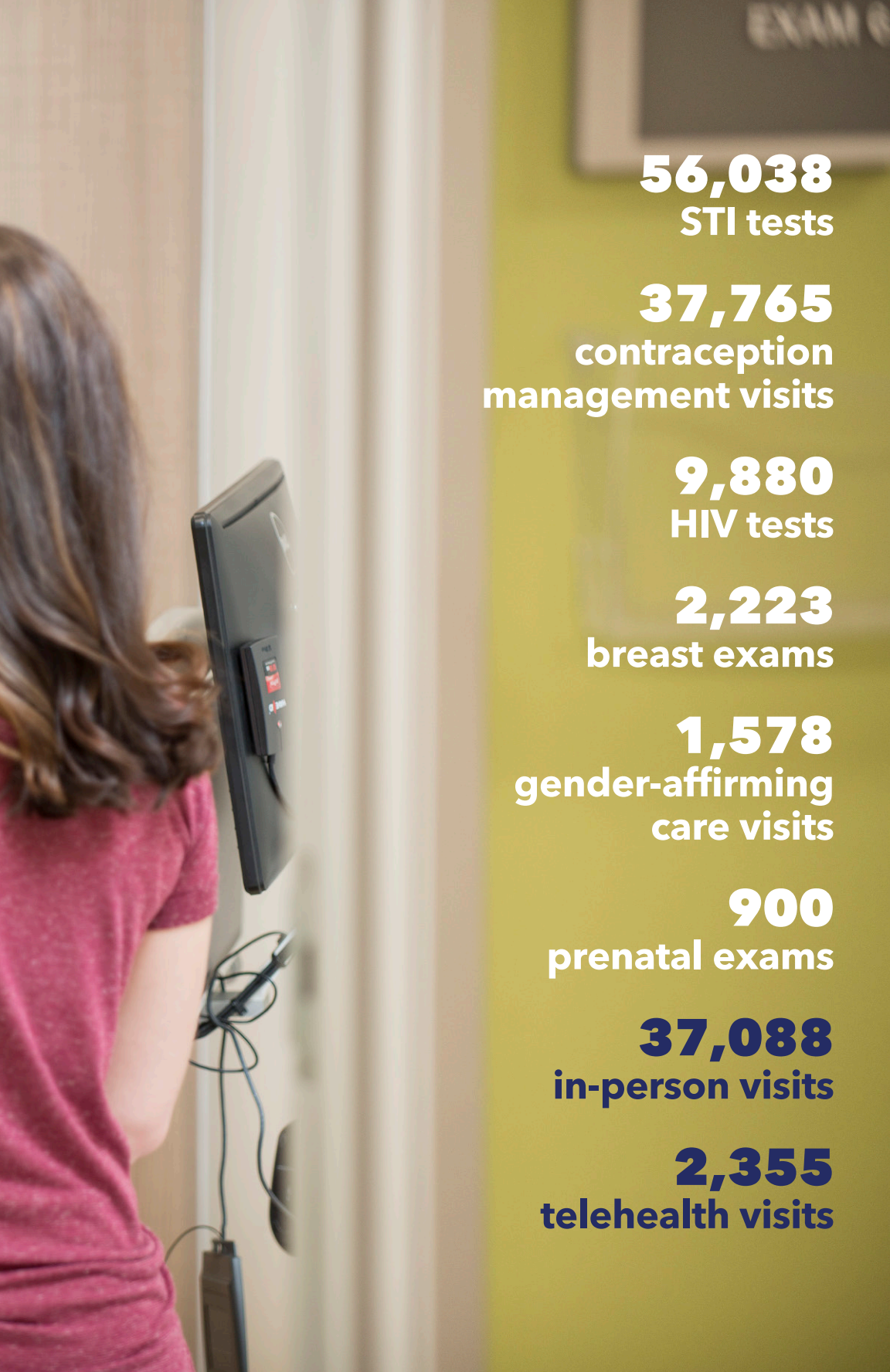
We are grateful for your continued support. You make it possible for us to provide care, education, and advocacy, no matter what. **Thank you for being a part of the PPHP community.**

Linda Goldstein  
*Chair*

Vincent Russell  
*President & CEO*

# 2023 By the Numbers





**56,038**  
STI tests

**37,765**  
contraception  
management visits

**9,880**  
HIV tests

**2,223**  
breast exams

**1,578**  
gender-affirming  
care visits

**900**  
prenatal exams

**37,088**  
in-person visits

**2,355**  
telehealth visits

# Health Care

In 2023, we provided care to over 26,000 patients in our 10 health centers. Through almost 40,000 visits, our compassionate health center teams provided a wide range of sexual and reproductive health care services (see page 14 for a full list of services).

In November, we launched our new electronic medical records system, Epic MyChart, at all PPHP health centers. Our patients can now manage and schedule upcoming appointments, see test results, pay bills, message providers, and request refills, all in one place. We are excited to make the PPHP health care experience even more convenient and seamless for our patients.

**This year, we proudly added Apretude to our HIV prevention services, in addition to PrEP (Pre-Exposure Prophylaxis) pills. Apretude is the first and only long-acting injectable PrEP for reducing the risk of getting HIV. PPHP was one of the first Planned Parenthood affiliates to offer this service.**

With continued attacks on sexual and reproductive health care across the country, we have never been more dedicated to providing trustworthy care to our patients. Our doors are open.

**8,047** Abortion visits

**2,586** LARCs  
(long-acting reversible  
contraception) placed

**98** Vasectomies  
performed





## Education

Our Education & Training team conducted 636 trainings and outreach programs in 2023, reaching over 4,500 individuals. These programs were offered to young people and covered topics such as healthy relationships, consent, sexually transmitted infections, contraception, sex and technology, and other important issues. We also offered programs for parents and adults working with young people.

We proudly continued expanding our peer education programs, including our Teen Information and Peer Services (TIPS) program for high school students and Promotores program for Spanish-speaking college students. Research shows that peer educators make a lasting impact in their communities, and we are excited to have given another cohort of teens the tools they need to educate their peers with knowledge and confidence.

The people of Westchester, Rockland, Putnam, and Suffolk counties deserve access to comprehensive, medically informed, and culturally relevant information about gender and sexuality. We are proud to provide the community with the information and resources they need to live happy and healthy lives.

**23** TIPS peer educators

**9** Summer camp attendees

**7** Promotores (bilingual peer educators) trained

# Advocacy

We engaged with over 19,000 activists this year through our advocacy and government relations work in our local counties, New York State, and Washington, D.C. These activities included lobby meetings with elected officials, email campaigns, phone banks, and registering people to vote.

After many conversations with elected officials and activist engagement through our online petition and teach-ins, the New York Equal Rights Amendment (NY ERA) successfully passed in the New York State Legislature in both 2022 and 2023. This means it will appear as a ballot proposal (**Prop 1**) in November 2024, giving voters the opportunity to embed our fundamental rights and freedoms in the New York State Constitution so they are permanently protected.



It can be easy to think that the reproductive health care crisis is limited to states with abortion bans. This is not the case. There has never been a more critical time to get involved in the fight for reproductive rights in New York. Thank you for standing with us.

**618** Young people (ages 14-25) took action with PPHP

**120** Events

**59** In-center Health Center Advocacy Program shifts

**Want to learn more about the NY ERA/Prop 1? SCAN HERE!**





# Philanthropy

In 2023, thousands of our generous supporters donated a total of \$5 million to support our health care services, education programs, and advocacy efforts. The gifts came through mail solicitations, online giving, specials events, grants, and in honor or memory of loved ones.

We were pleased to welcome our donors to our Making Waves event series, including our annual East End Benefit. In the fall, we proudly partnered with Sarah Lawrence College to welcome the next generation of Planned Parenthood supporters to our annual Empower Gala. People of all ages were inspired to put their anger into action after listening to a powerful speech from our keynote speaker, author, and journalist Rebecca Traister.

**We are grateful to everyone who supported PPHP last year. Our work is possible because of your commitment and generosity.**

**\$1,161,608**  
Raised at events

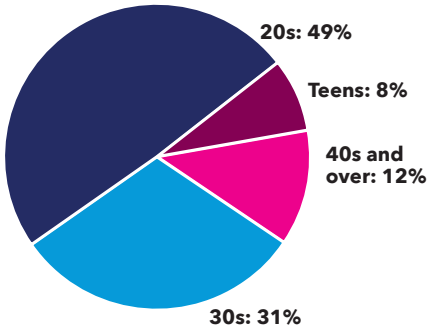
**\$89,719**  
Raised through online campaigns

**37** Volunteers

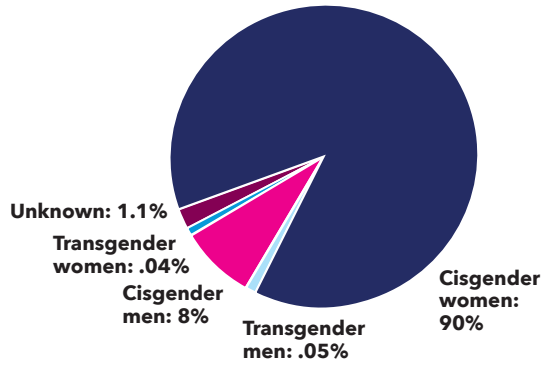


# Patients

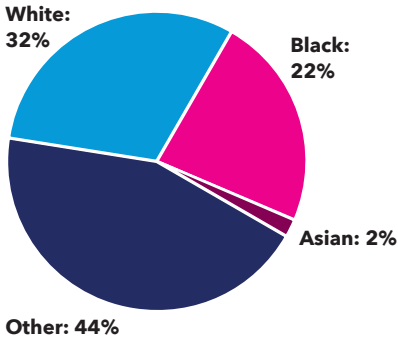
**AGE**



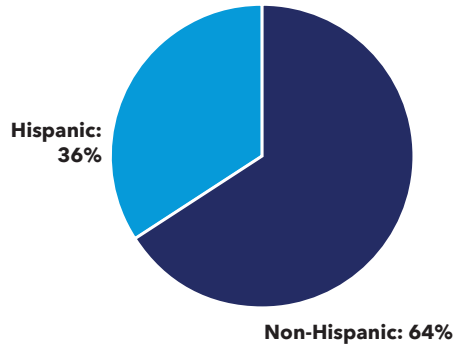
**GENDER**



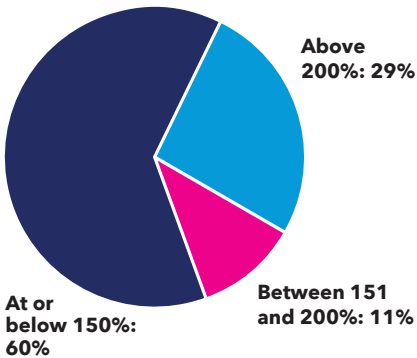
**RACE**



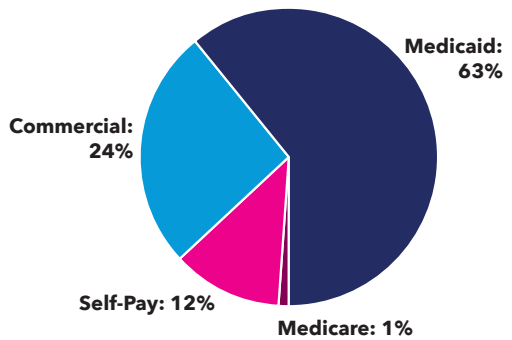
**ETHNICITY**



**INCOME\***



**INSURANCE TYPE**



\* as a percentage of the Federal Poverty Level

# Financials

Fiscal year ending December 31, 2023

REVENUE	2022	2023
NYS Medicaid	\$2,163,364	\$1,616,863
Medicaid Managed Care Insurance	6,574,165	6,228,087
Commercial Insurance	1,777,911	2,295,811
Direct Patient Charges	1,094,246	792,071
Government Grant Funding	5,002,976	6,265,723
Donor Contributions	6,400,798	5,115,276
Other Revenue	659,515	1,062,251
<b>Operating Revenue</b>	<b>\$23,672,975</b>	<b>\$23,376,082</b>
Interest & Dividends	761,666	964,997
Realized and Unrealized Gains (Losses)	(5,704,392)	3,605,149
<b>Investment Revenue</b>	<b>(4,942,726)</b>	<b>4,570,146</b>
<b>Total Revenue</b>	<b>\$18,730,248</b>	<b>\$27,946,228</b>

OPERATING EXPENSES	2022	2023
Patient Services	\$17,872,525	\$ 17,478,471
Education, Training and Outreach	1,100,081	1,488,246
Public Affairs	502,011	684,824
Fundraising	812,955	711,211
General & Administrative	2,948,348	3,152,528
National Dues	–	–
<b>Total Expense</b>	<b>\$23,235,920</b>	<b>\$23,515,280</b>
<b>Surplus (Deficit)</b>	<b>(4,505,672)</b>	<b>4,430,949</b>
<b>Margin</b>	<b>-24.1%</b>	<b>15.9%</b>

BALANCE SHEET for the year ending December 31, 2023	2022	2023
<b>Current Assets</b>		
Cash	\$4,531,263	\$4,455,067
Investments	31,545,372	35,567,902
Net Receivables	2,655,894	2,758,798
Other Current Assets	1,085,988	1,298,053
<b>Total Current Assets</b>	<b>\$39,818,518</b>	<b>\$44,079,820</b>
Net Fixed Assets	15,905,742	15,275,578
Other Long Term Assets	1,056,546	1,372,690
<b>TOTAL ASSETS</b>	<b>\$56,780,806</b>	<b>\$60,728,088</b>

LIABILITIES AND FUND BALANCE	2022	2023
<b>Current Liabilities</b>		
Accounts Payable & Accrued Expenses	\$872,203	\$858,342
Accrued Wages and Related Benefits	881,903	1,135,458
Other Liabilities	8,823,675	8,100,316
<b>Total Current Liabilities</b>	<b>\$10,577,781</b>	<b>\$10,094,115</b>
<b>Fund Balance</b>		
Unrestricted Net Assets	\$44,029,415	\$48,143,429
Temporary & Permanently Restricted Net Assets	2,173,612	2,490,544
<b>Total Net Assets</b>	<b>46,203,026</b>	<b>50,633,973</b>
<b>TOTAL LIABILITIES AND FUND BALANCES</b>	<b>\$56,780,807</b>	<b>\$60,728,088</b>

# Locations

## ADMINISTRATIVE HEADQUARTERS

570 Taxter Road  
Elmsford, NY 10523  
(914) 467-7300

## Suffolk Regional Office

70 Maple Avenue  
Smithtown, NY 11787  
(631) 361-7526

## HEALTH CENTERS Suffolk County

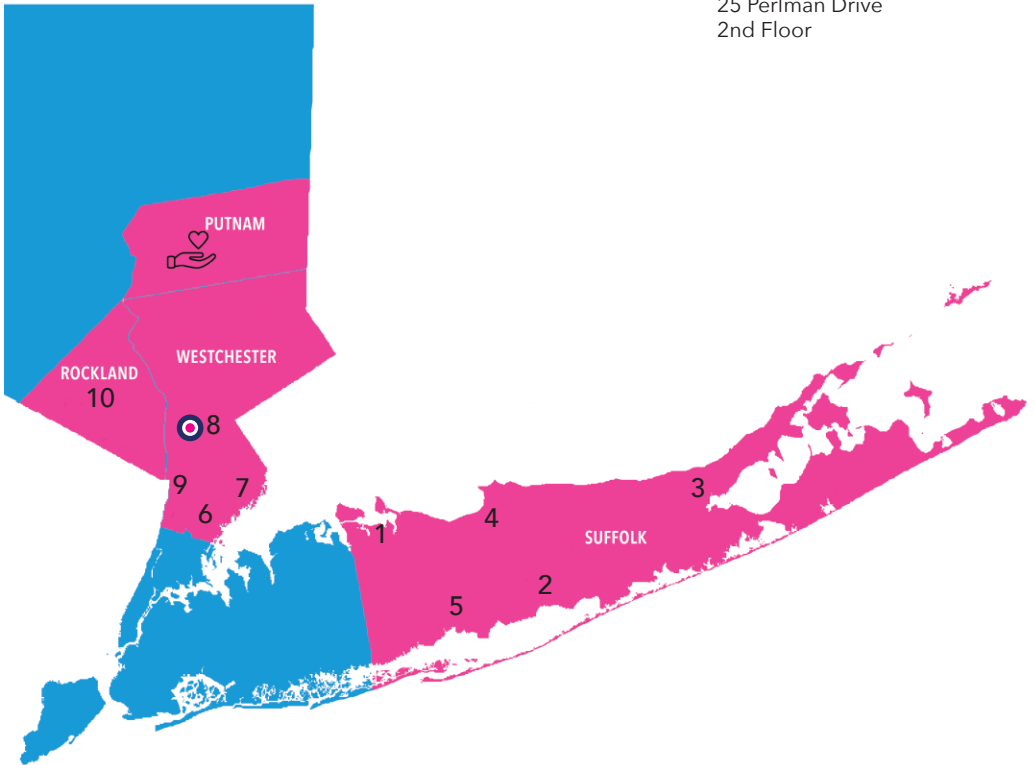
1. HUNTINGTON  
755 New York Avenue  
3rd Floor
2. PATCHOGUE  
450 Waverly Avenue
3. RIVERHEAD  
877 East Main Street  
Suite 109
4. SMITHTOWN  
70 Maple Avenue
5. WEST ISLIP  
180 Sunrise Highway

## HEALTH CENTERS Westchester County

6. MOUNT VERNON  
6 Gramatan Avenue  
4th Floor
7. NEW ROCHELLE  
150 Lockwood Avenue  
Suite LL-1
8. WHITE PLAINS  
175 Tarrytown Road
9. YONKERS  
20 South Broadway  
11th Floor

## Rockland County

10. SPRING VALLEY  
25 Perlman Drive  
2nd Floor



# Services

## OUR HEALTH CARE SERVICES INCLUDE:

- Birth control
- Breast exams
- Cervical cancer screenings
- Colposcopy and LEEP
- Domestic violence screening and referrals
- Emergency contraception
- Family planning
- Gender-affirming care
- Gynecological exams and services
- HIV testing, counseling, and treatment
- HPV vaccination
- In-clinic abortion care
- Medication abortion care
- Miscarriage management
- Perimenopause management
- Pregnancy testing
- Prenatal Care
- PrEP and PEP
- Sexually transmitted infection (STI) testing and treatment
- Smoking cessation screening
- Vasectomy Care







Planned Parenthood Hudson Peconic

Planned Parenthood Hudson Peconic's mission is to empower individuals to determine their own sexual health and reproductive futures.

[www.pphp.org](http://www.pphp.org) | 800.230.PLAN



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[@pphphealth](https://instagram.com/pphphealth)