

ANNUAL REPORT 2022



JULY 1, 2021 - JUNE 30, 2022

PLANNED PARENTHOOD
SOUTHEASTERN PENNSYLVANIA

Our Mission

PPSP's mission is to provide sexual, reproductive and complementary services; deliver comprehensive sexuality education; and advocate fiercely for the protection and advancement of health equity and access to care - all with a commitment to cultural humility.



Message from Our Leadership

In Fiscal Year 2022, PPSP focused on reaching and meeting the needs of vulnerable populations, and ensuring that advocacy and education remained integral to that effort, all while continuing to face challenging healthcare and political environments.

The board and staff engaged in a comprehensive and multi-layered strategic-planning process that delivered on our commitment to an immersive, and inclusive process that engaged many voices across the agency. The process was rooted in collecting data to tell PPSP's story--and by placing our mission as our North Star, it provided a roadmap for enhanced effectiveness.

Our 3-year Strategic Plan and its accompanying imperatives, priorities, and initiatives offer a tremendous opportunity to lean into our existing strengths and take advantage of actionable data to adjust our path forward.

Our plan was implemented in July of 2022 and focuses on five mission-critical areas: Racial and Social Justice; Patient Experience and Access; Employee Engagement; Community Engagement; Financial Sustainability.

We devoted additional resources to assist in building our Racial and Social Justice (RSJ) efforts within a learning culture at PPSP. We continued holding monthly RSJ learnings for all staff and created affinity spaces for staff of color and allies. We developed long-term goals to advance and sustain our equity work at the institutional and structural levels, and began developing a race-equity lens to be used for agency-wide decision making.

Just six days before the end of our fiscal year, we, along with the vast majority across the country, were stunned by the outcome of the Dobbs decision and the devastating impact it continues to unleash.

Our supporters, advocates, and volunteers showed up in record numbers, standing strong with our critical work in our communities, and have been unwavering in their generosity. As a result of your support and the collective resilience and determination of PPSP staff, our resolve remains stronger than ever.

Planned Parenthood Southeastern Pennsylvania will continue to fight alongside our allies across the country to ensure all people have access to the healthcare and education they need to control their bodies, their lives, and their futures. No matter where they live. No matter what.



Dayle Steinberg
President & CEO



Clare EB. Robinson, M.D.
Board Chair

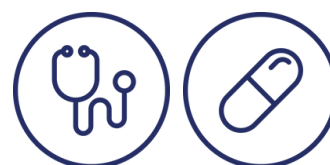
Patient Services



We continued to face a challenging health care environment in fiscal year 2022, exacerbated by the uncertainty of future abortion access. Despite these challenges, we prioritized access to care and improved our service delivery to ensure all patients have an excellent experience at PPSP.

We provided 43,607 sexual and reproductive health visits for 33,709 people. Our patients rated our care highly, with 91% indicating that they recommend our services to others.

- PPSP continues to serve the four counties as both a safety-net provider and a provider of choice. We provide low-cost to no-cost care along an income-based sliding-fee scale for uninsured and underinsured patients. 30% of visits provided were to self-pay patients, and 77% of these patients received free or reduced-fee care. 37% of our patients were covered by Medicaid and the remaining 33% used commercial health insurance.
- 8,118 abortions were performed, 67% of which were medication abortions. Of these, 254 were provided through telemedicine. After a pause in our Residents' Training Program due to pandemic safety protocols, we resumed training Ob/Gyn residents at 1144 Locust. Along with our national office and other abortion providers in Pennsylvania, we prepared for a post-Roe environment and its impact on services.
- In our fifth year providing Gender Affirming Care, we provided 281 care-initiation visits and 1,236 follow-up appointments through telemedicine and at Pottstown, West Chester, and Center City, Philadelphia.
- With increased numbers of patients expressing the desire for in-person care, we saw the demand for telemedicine appointments decrease. As we are deeply committed to removing barriers and making health care accessible to all, we will continue to offer both traditional and telemedicine visits.
- Our Clinical Research team participated in 6 studies, enrolling over 130 participants and helping to connect our patients to innovative treatments and care. We also received a grant to expand our capacity and infrastructure to conduct abortion research studies, a critically important project as we prepare to participate in examining the effects of abortion restrictions post-Roe.



Education



During Fiscal Year 2022, our dedicated team of educators delivered stigma-free sexuality and reproductive health education to youth and community stakeholders.

In September 2021, we enthusiastically returned to the physical classroom after exclusively providing online programming since March 2020. As schools adjusted to new protocols and schedules, we collaborated with our partners to design programs that fit their needs, including online, hybrid, and in-person single and multi-session workshops.

- We reached nearly 2,000 individuals and distributed more than 25,000 safer-sex materials. PPSP's educators facilitated 231 workshops, and we made 44 new contacts with schools and community-based organizations through our outreach efforts. We progressed toward our goal of providing a larger proportion of programs in high-need schools; the majority of our programs were in Philadelphia, where young people are at a statistically higher risk of adverse health outcomes.
- We produced new online videos, making our resources freely available to all. We used these videos to help prepare sex education participants for upcoming programs; reach parents and teachers; and provide information outside of the classroom.
- Our LGBTQIA+ Youth Spaces provided out-of-school-time resources, support, and connection to youth through S.P.O.T. (Space to be Proud and Open Together, based in our West Chester Health Center) and Rainbow Phoenix (meeting in the LGBTQ Alliance of Chester County's downtown Phoenixville office). We offered an array of affirming programming, including virtual meet-ups to help young people connect with their peers; trivia and games, sex education workshops, and movie nights. We also increased our community outreach and had a presence at several local Pride events in June 2022.
- We offered programs for parents and guardians, teachers, and other trusted adults to build skills for discussing sexuality and reproductive health with young people. We offered Abortion Stigma and Safer Sex webinars to youth-serving professionals. We provided Parent and Trusted Adult workshops to provide the opportunity to meet before their children attended PPSP's education workshops, answer questions, and provide support and resources.





In 2022, PPSP's External Affairs team expanded our reach and engagement with supporters, volunteers, media, and lawmakers, despite constant attacks on abortion access at the national and state levels.

In the wake of the leak of the SCOTUS decision in Dobbs, we had a surge of interest in supporting PPSP, growing our base to 120 active volunteers. We mobilized additional Patient Escorts to provide essential onsite support for patients, in response to increased protest activity at our health centers and offered them new training and engagement opportunities. We also bolstered our Security team, adding additional staff and increasing investment in our physical security systems.

We collaborated on a statewide policy and communications strategy that built supporters' awareness and actions in response to the Pennsylvania legislature's continued hostility to sexual and reproductive health. We mobilized against Pennsylvania Senate Bill 956, the No Right to Abortion Constitutional Amendment—the most extreme and dangerous bill ever to be introduced by the PA legislature.

We worked directly with the Wolf Administration, the Attorney General, and the southeastern Pennsylvania delegation of the General Assembly on innovative policy approaches aimed at protecting and expanding access to sexual and reproductive health care in the Commonwealth.

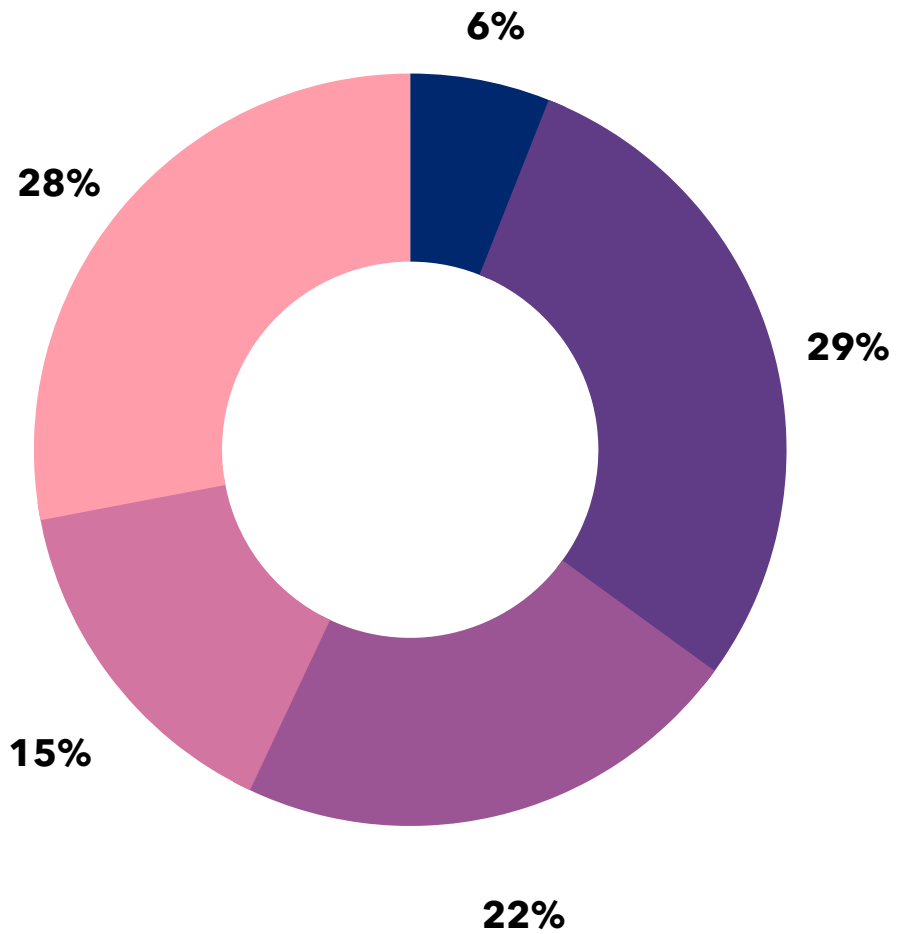
After the Dobbs decision, we joined national and state actions, engaging students, legislators, and supporters to tell their own powerful stories related to abortion access in the southeastern region of the state.



Fiscal Year 2022

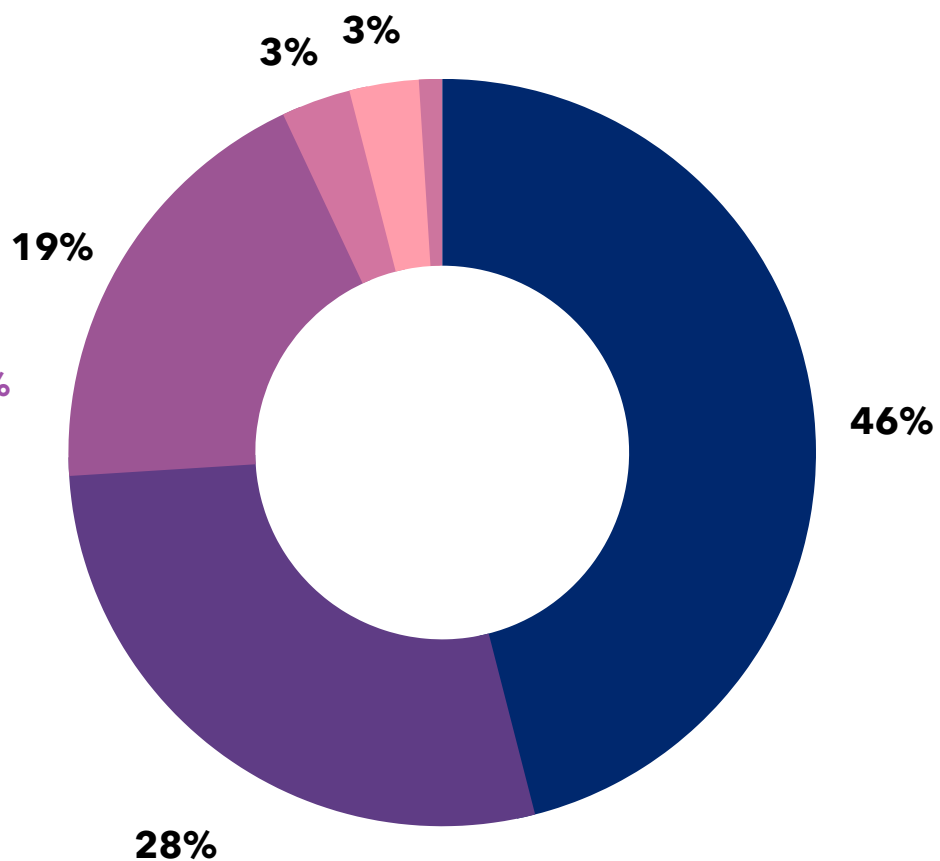
Revenue by Percentage

- Patient Services - 28%
- Community Support - 29%
- Patient Services (Abortion) - 22%
- Government Grants & Contracts - 15%
- Other - 6%



Expenses by Percentage

- Patient Services - 46%
- Administration - 28%
- Patient Services (Abortion) - 19%
- Education & Professional Development - 3%
- Fundraising - 3%
- Public Affairs & Policy - 1%



Thank You, Donors!

Your gift ensures that we will continue to meet the challenges of this post-Roe world through our essential health care and education programs.

Thank you for your leadership and generosity at this critical moment in our country's history. With you, and the 18 million Planned Parenthood supporters across the country, we will continue to build a future where we can all thrive – a future rooted in reproductive freedom and health equity for all.

*The list below includes contributions of \$500 and above made during Fiscal Year 2022

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