

PPLM FINANCIALS

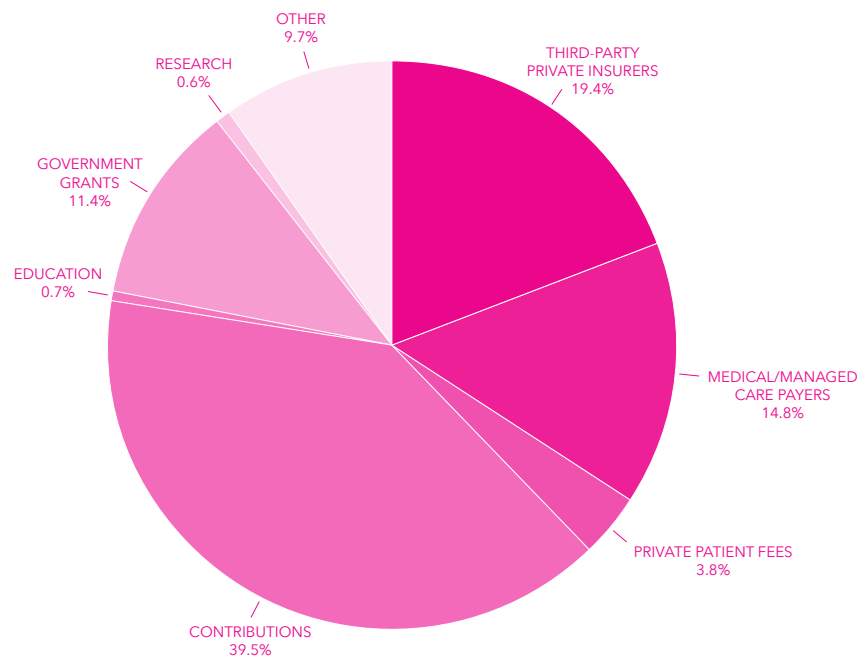
FY23 (JULY 1, 2022 – JUNE 30, 2023)

REVENUE	FY2023
Third-party Private Insurers	5,870,707
Medicaid/Managed Care Payers	4,465,464
Private Patient Fees	1,154,567
Total Medical Services	11,490,738
Contributions	11,927,488
Education	203,074
Government Grants	3,443,475
Research	192,522
Other	2,938,825
Total	30,196,122

EXPENSES	FY2023
Medical Services	17,929,326
Administration	5,320,942
Education	1,225,374
External Affairs	542,996
Fundraising	1,792,914
Research Center	513,292
Business Development	1,686,519
Total	29,011,363
Net Operating Income	1,184,759
Non Operating Activity	
Net Income	1,184,759

BALANCE SHEET	FY2023
Current Assets	31,638,024
Long-term Assets	15,682,941
Total Assets	47,320,965
Liabilities	3,944,980
Net Assets	43,375,985
Total Liabilities & Net Assets	47,320,965

REVENUE



EXPENSES

